

**General Government**  
**Occupational & Professional Boards & Commissions**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
<b>SOURCE OF FUNDS</b>					
<b>Restricted Funds</b>					
Balance Forward	20,142,300	16,717,000	14,013,100	15,735,200	13,934,600
Current Receipts	14,245,300	17,332,800	17,248,000	17,141,800	17,079,900
Fund Transfers	-562,000				
<b>Total Restricted Funds</b>	33,825,600	34,049,800	31,261,100	32,877,000	31,014,500
<b>TOTAL SOURCE OF FUNDS</b>	33,825,600	34,049,800	31,261,100	32,877,000	31,014,500
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	12,621,200	14,377,400	14,862,900	13,262,600	13,486,300
Operating Expenses	4,697,300	4,812,400	4,785,100	4,957,600	4,901,500
Grants, Loans or Benefits	712,000	662,200	662,200	612,200	612,200
Capital Outlay	59,900	165,000	85,000	110,000	70,000
<b>TOTAL EXPENDITURES</b>	18,090,400	20,017,000	20,395,200	18,942,400	19,070,000
<b>EXPENDITURES BY FUND SOURCE</b>					
Restricted Funds	18,090,400	20,042,600	20,436,100	18,942,400	19,070,000
<b>TOTAL EXPENDITURES</b>	18,090,400	20,042,600	20,436,100	18,942,400	19,070,000
<b>EXPENDITURES BY UNIT</b>					
Accountancy	604,000	631,500	645,800	617,600	619,200
Certification of Alcohol and Drug Counselors	67,200	67,200	67,200	67,200	67,200
Architects	294,600	317,700	328,100	356,600	362,800
Certification for Professional Art Therapists	11,400	11,400	11,400	11,400	11,400
Auctioneers	397,300	426,600	441,600	405,500	412,700
Barbering	236,600	250,000	250,000	247,400	249,400
Chiropractic Examiners	200,500	219,600	226,200	203,900	211,100
Dentistry	618,200	693,400	693,400	639,800	641,800
Licensure & Cert. for Dietitians & Nutritionists	77,500	77,500	77,500	77,500	77,500
Embalmers and Funeral Directors	249,100	271,500	271,500	259,400	262,800
Licensure for Prof. Engineers and Land Surveyors	1,379,400	1,529,900	1,582,000	1,398,400	1,411,400
Certification of Fee-Based Pastoral Counselors	3,500	3,500	3,500	3,500	3,500
Registration for Professional Geologists	135,000	135,000	135,000	135,000	135,000
Hairdressers and Cosmetologists	998,500	1,124,000	1,163,100	1,043,000	1,074,100
Specialists in Hearing Instruments	55,200	55,200	55,200	55,200	55,200
Interpreters for the Deaf and Hard of Hearing	31,000	31,000	31,000	31,000	31,000
Examiners & Registration of Landscape Architects	44,300	53,800	54,000	53,000	53,200
Licensure of Marriage and Family Therapists	83,200	83,200	83,200	83,200	83,200
Medical Licensure	2,119,900	2,409,100	2,452,300	2,408,200	2,427,400
Licensure for Massage Therapy	62,800	72,800	72,800	62,800	62,800
Nursing	4,874,200	5,132,300	5,275,300	4,656,900	4,760,600
Licensure for Nursing Home Administrators	76,200	76,200	76,200	76,200	76,200
Licensure for Occupational Therapy	86,000	86,000	86,000	86,000	86,000
Ophthalmic Dispensers	62,900	62,900	62,900	62,900	62,900
Optometric Examiners	156,900	159,600	164,200	167,200	166,400
Pharmacy	930,700	1,009,200	1,053,200	1,037,200	1,045,000

Physical Therapy	264,700	284,900	291,900	264,700	264,700
Podiatry	21,700	23,000	23,800	21,700	21,700
Private Investigators	64,200	64,200	64,200	64,200	64,200
Licensed Professional Counselors	56,200	56,200	56,200	56,200	56,200
Proprietary Education	164,300	184,300	184,300	164,300	164,300
Examiners of Psychology	176,100	176,100	176,100	176,100	176,100
Real Estate Appraisers	589,000	623,700	634,200	602,700	604,200
Real Estate Commission	2,299,400	3,022,300	3,025,000	2,744,300	2,666,600
Respiratory Care	123,600	132,700	132,700	127,100	127,100
Social Work	145,300	145,300	145,300	145,300	145,300
Speech-Language Pathology and Audiology	92,000	102,000	102,000	92,000	92,000
Veterinary Examiners	237,800	237,800	237,800	237,800	237,800
<b>TOTAL EXPENDITURES</b>	<b>18,090,400</b>	<b>20,042,600</b>	<b>20,436,100</b>	<b>18,942,400</b>	<b>19,070,000</b>

The 39 occupational and professional licensing and regulatory Boards and Commissions were created to safeguard the life, health, safety, and welfare of the people of the Commonwealth who avail themselves of the services licensed or regulated by the Boards. Appointed by the Governor, board members represent both industry and consumer interests.

The general objectives of the Boards and Commissions are: to examine and license all qualified applicants; to enforce the ethical, legal, and professional standards and regulations of the Boards; to ensure compliance with licensure requirements; and to administer the programs of the Boards in an efficient manner. The Boards operate solely from agency receipts.